

**1**  
**BC24062 (62)**  
**GOVERNOR'S SECRETARIAT (CHARGED)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)	<u>5,000,000</u>	<u>2,200,000</u>	<u>7,200,000</u>
(002-2025)	Prurchase of Assets for Military Secretary & His Establishment	5,000,000		5,000,000
(001-2025)	CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT		2,200,000	2,200,000
Total Schemes: 1    Total SNEs:2    GRAND TOTAL:		5,000,000	2,200,000	7,200,000

2  
GOVERNOR'S SECRETARIAT (CHARGED)

Charged:	7,200,000
Voted:	
Grand Total:	7,200,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Charged)	5,000,000	2,200,000	7,200,000
Total		5,000,000	2,200,000	7,200,000

**3**  
**GOVERNOR'S SECRETARIAT (CHARGED)**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY		<u>2,200,000</u>	<u>2,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff		2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,000,000</u>		<u>5,000,000</u>
A09203	I.T. Equipment	5,000,000		5,000,000
NET TOTAL		5,000,000	2,200,000	7,200,000

**GOVERNOR'S SECRETARIAT (CHARGED)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	11	1,500,000
05	6	600,000
08	1	100,000
<b>TOTAL:</b>	<b>18</b>	<b>2,200,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)				
(001-2025)	CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>18</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff	<u>18</u>		<u>2,200,000</u>	<u>2,200,000</u>
E007	Electrician (BPS-08)	1		100,000	100,000
B015	Bearer (BPS-05)	2		200,000	200,000
D143	Driver (BPS-05)	4		400,000	400,000
C127	Cook (BPS-01)	2		200,000	200,000
D071	Dhobi (BPS-01)	1		100,000	100,000
K008	Khadim Masjid (BPS-01)	1		500,000	500,000
K009	Khalasi (BPS-01)	1		100,000	100,000
M029	Masalchi (BPS-01)	1		100,000	100,000
M053	Mehter (BPS-01)	2		200,000	200,000
N003	Naib Qasid (BPS-01)	3		300,000	300,000
CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT				<b>2,200,000</b>	<b>2,200,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)				
(002-2025)	Pruchase of Assets for Military Secretary & His Establishment				
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000,000</u>		<u>5,000,000</u>
A09203	I.T. Equipment		<u>5,000,000</u>		<u>5,000,000</u>
001	I.T Equipment		5,000,000		5,000,000
	Pruchase of Assets for Military Secretary & His Establishment		5,000,000		5,000,000
	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)		5,000,000	2,200,000	7,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2025-2026